

**THE WHITE PASS & YUKON ROUTE
COMPTROLLERS SPECIAL REPORT
1912**

ADDITIONS AND IMPROVEMENTS TO PROPERTY ACCOUNT

DETAIL OF ENTRIES FOR YEAR 1912

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MOVEABLE EQUIPMENT

Parlor Cars

7980.45

Cost of Converting Coaches
No. 218 and No. 224 into Parlor cars 6459.66

Original Cost of Coaches No. 218 and
No. 224 transferred from passenger
cars 4591.13
11050.79

Less depreciation charged, now
available to reduce book value
of Coaches No. 218 and No. 224, 3070.34

Passenger Cars

4591.13

Original cost of Coaches No. 218
and No. 224 converted during 1912
into Parlor Cars, as above.

Vancouver Office Furniture

50.00

Sale of Roll Top Desk

Gasoline Passenger Car, Buick No. 100

1932.20

Purchase price and cost of trans-
portation to Skaguay.

Gasoline Section Car, Buick No. 14

992.45

Purchase price and cost of trans-
portation to Skaguay.

NET DEBIT, Page 1231

6263.97

10905.10

10905.10

ITEMIZED BALANCE OF DECEMBER 31, 1912

MOVABLE RAILWAY EQUIPMENT

Rotary Snow Plow No. 1	21567.35
Rotary Snow Plow No. 2	25425.62
Engine No. 59	13521.98
" No. 60	13354.39
" No. 61	14122.87
" No. 62	11986.44
" No. 66	12477.99
" No. 67	12151.64
" No. 68	14895.07
" No. 69	15851.60
Baggage Cars,	3946.53
Observation Cars - Nos. 230 and 232 (New)	5048.77
Steam Shovel No. 1	7715.04
Steam Shovel No. 2	13468.43
Work Train Equipment	3098.43
Page Dump Cars	13579.83
Hand Cars	417.50
Snow Plow Flanger	27.09
Observation Cars (Old)	535.71
Cabooses	4162.47
Box Cars	26592.73
Stock Cars	15713.47
Flat Cars	26067.00
Official Car	5616.00
Refrigerator Cars	4401.05
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Forward	285745.00

ITEMIZED BALANCE OF DECEMBER 31, 1912

(Cont'd)

MOVABLE RAILWAY EQUIPMENT (Continued)

	Forward	285745.00
Passenger Cars		12581.37
Parlor Cars		7980.45
Special Freight Car Trucks		493.44
New Engine Plans		30.00
New Pile Driver		922.75
Gasoline Passenger Car - "Buda" No. 100		1932.20
Gasoline Section Car - "Buda" No. 14		992.45
Gasoline Motor Car		700.74
Engineering Instruments		878.50
Furniture & Fixtures - Vancouver Office		773.83
Telegraphones		225.60
Hydraulic Jacks		498.72
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	<u>TOTAL MOVABLE EQUIPMENT</u>	<u>313755.05</u>

MAINTENANCE OF EQUIPMENT

No. 19 - SUPERINTENDENCE Decrease 580.96

Last year salary of Shop Foreman at Skaguay was charged this account. This year foreman was placed on Pay Rolls as a machinist and salary charged other accounts.

No. 20 - LOCOMOTIVES - REPAIRS Decrease 3266.61

Principal items both years are as follows:

ENGINE NUMBER	YEAR 1912	YEAR 1911
51	140.62	456.84
52	190.67	111.85
56	395.47	1495.52
59	1667.94	1725.82
60	724.62	2483.48
61	581.73	750.19
62	775.50	1135.62
66	301.95	478.65
67	1600.81	1190.26
68	1392.61	770.34
69	541.73	923.85
Locos. General	171.56	229.40

No. 21 - PASSENGER TRAIN CAR - REPAIRS Decrease 1317.23

Only slight repairs necessary to Passenger Train Cars this year which accounts for above decrease.

No. 22 - FREIGHT TRAIN CAR - REPAIRS Decrease 438.81

Last year there was considerable repair work necessary to freight cars. This year there were some repairs to ore cars, but otherwise repairs were slight.

No. 23 - SHOP MACHINERY AND TOOLS Decrease 483.50

Only ordinary items both years.

TRAFFIC EXPENSES

No. 27 - SUPERINTENDENCE Decrease 1311.10

This decrease is account changes in positions resulting in reduced force and smaller salaries paid.

No. 28 - OUTSIDE AGENCIES Increase 387.28

No items worthy of special mention in either year.

No. 29 - ADVERTISING Increase 898.38

Considerably more advertising was done this year by Chicago Office in order to increase tourist traffic.

TRANSPORTATION EXPENSES

No. 33 - DISPATCHING TRAINS Decrease 1920.62

This is principally account changes in positions and reduction of force

DEPRECIATION RESERVE ACCOUNT

RAIL DIVISION - YEAR 1912

ON ROLLING STOCK AND EQUIPMENT

Acquired from Pacific Contract Co., Ltd., and purchased prior to Dec. 31, 1910, after deducting sales and depreciation to end of year 1910 -- See 1911 Report, Page 1169 165604.64

Less difference between depreciation value of coaches #218 and #224 which were converted into parlor cars in 1912 and depreciation charged on these cars up to Dec. 31, 1911 and now used to reduce their book value. Depreciation value of above coaches, 4591.13
Less Depreciation charged to Dec. 31, 1911 3070.34
1520.79

Less Depreciation Year 1911 16560.46 18081.25

NET VALUE FOR DEPRECIATION YEAR 1912 147523.39

TEN PERCENT DEPRECIATION EQUALS 14752.34

ADDITIONS IN YEAR 1912 Page 1237 10905.10

Parlor Car #218 3990.22
Parlor Car #224 3990.23
Gasoline Passenger Car "Buda" #100 1932.20
Gasoline Section Car "Buda" # 14 992.45

TEN PERCENT DEPRECIATION FOR SIX MONTHS EQUALS 545.26

CHARGE FOR YEAR 1912 - Page 1284 15297.60

YEAR 1912

MEMORANDA

<u>EARNINGS</u>	<u>YEAR 1912</u>	<u>YEAR 1911</u>	<u>YEAR 1912 DIFFERENCES</u>
1 PASSENGER	230592.95	238832.34	- 8239.39
2 BARS	5447.35	4998.85	+ 448.50
3 FREIGHT	874971.90	828908.66	+ 46063.24
4 WHARFAGE	1340.88	855.45	+ 485.43
5 STORAGE	1427.45	8597.66	- 7170.21
6 MAIL	13411.08	14704.99	- 1293.91
7 EXPRESS	10508.45	5959.13	+ 4549.32
8 TELEGRAPH	1779.83	1396.88	+ 382.95
9 RENTS	4356.00	5123.75	- 767.75
10 MISCELLANEOUS			
Store Sales	1581.66	3841.48	- 2259.82
Coal Sales	1253.31	1407.66	- 154.35
Commissions for collecting			
B. C. Poll Tax	10.20	18.00	- 7.80
Special Trains	185.00	620.00	- 435.00
Rental Dawson Derrick	422.15	119.50	+ 302.65
Excursion Train Privilege,			
H. D. Kirnse	103.00	300.00	- 197.00
Charter River Steamers for			
Excursions, etc.	250.00	101.00	+ 149.00
Service Str. "Selkirk", River			
Improvement work at Kirkman	1322.45	1500.00	- 177.55
Profit on Fuel sales on River	7.00	19.87	- 12.87
Rental of Barges	600.00		+ 600.00
Rental of Gasoline Passenger			
Car "Buda" No. 100.	15.00		+ 15.00
Rental of Locomotive #52, to			
Atlas Mining Company	140.00		+ 140.00
Trackage charge account Atlas			
Mining Co. Gaso. Motor Car,	221.65		+ 221.65
Transferring Freight to Klondike			
Mines Ry. Cars at Dawson	3056.55		+ 3056.55
Bunker Charges on ore @			
25¢ per ton	7804.90		+ 7804.90
Preparing Custom Papers, Dawson		1.00	- 1.00
Dockage outside boats, Dawson		110.00	- 110.00
Rental of Launch		35.05	- 35.05
Parking Freight at Skaguay		4.25	- 4.25
	1160808.76	1117455.52	+ 43353.24

Account No. 11. This increase is principally account more trips made by "Gleaner" in 1912 than in 1911. During the year 1912 the "Gleaner" made forty-seven trips as against forty-two in 1911.

Account No. 12. This increase is due to increased through business; together with additional trips made by "Gleaner" in 1912 over 1911.

No. 16 - Atlin Tramway - Tramway Maint.	Decrease	457.83
No. 17 - Atlin Tramway - Tramway Service	Decrease	247.25
No. 18 - Atlin Tramway - Tram. Supl's & Exp.	Increase	68.50

Account No. 16. This decrease is due to extensive repairs to Locomotive "Duchess" at Skaguay Shops in 1911; No similar charge in 1912.

Account No. 17. This decrease is due to Conductor employed part of Month of May, 1911, and amount paid engineer of "Scotia" for running Engine "Duchess" during season 1911; No similar charges in 1912.

No. 19 - Salaries & Expenses	Decrease	203.21
No. 20 - Longshoring	Decrease	152.45
No. 25 - Taxes and Insurance	Decrease	345.27

Account No. 19. This decrease account decrease is Agent's salary at Atlin Station, also freight handler employed larger part Season 1911, none in Season 1912.

Account No. 20. This decrease is account larger proportion of this work performed by deck hands in 1912 than in 1911.

Account No. 25. This decrease is account decrease in amount and rate of insurance carried on the "Gleaner", "Scotia", and "Australian."

EQUIPMENTYEAR 1912LOCOMOTIVES

<u>NO.</u>	<u>BUILT</u>	<u>CONDITION</u>	<u>REMARKS</u>
51	1881	Good	Can use for switching or work train.
52	1881	Good	Can use for switching or work train.
53	1879	Poor	Out of service - Useless to us.
56	1899	Good	Helper on hill or work train.
59	1900	Good	Passenger and Freight service.
60	1900	Good	Passenger and Freight service.
61	1900	Good	Passenger and Freight service.
62	1900	Good	Passenger and Freight service.
64	1881	Poor	Out of service - Useless to us.
66	1901	Good	Passenger and Freight service.
67	1901	Good	Passenger and Freight service.
68	1907	Good	Helper on Hill.
69	1908	Good	Helper on Hill.

<u>OFFICIAL CAR</u>	1
<u>BAGGAGE CARS</u>	3
<u>PASSENGER COACHES</u>	10
<u>OBSERVATION CARS</u>	2
<u>BOX CARS</u>	97
<u>STOCK CARS</u>	33
<u>FLAT CARS</u>	74
<u>HART CONVERTIBLE CARS</u>	2
<u>REFRIGERATOR CARS</u>	4
<u>COAL CARS</u>	12
<u>CABOOSLS</u>	8
<u>FLANGER CARS</u>	1
<u>DERRICK CARS</u>	1
<u>PILL DRIVER CARS</u>	1
<u>STEAM SHOVELS</u>	2
<u>ROTARY SNOW PLOWS</u>	2